

Sales Order Processing

Monthly Sales Rerecap - By Customer By Product Line

Product Line	\Customer	May 2003			Quarter to Date			Year to Date			Last Year to Date		
		Quantity Shipped	Sales	Profit Prct	Quantity Shipped	Sales	Prct Profit	Quantity Shipped	Sales	Profit Prct	Quantity Shipped	Sales	Profit Prct
CABLES & ACCESSORIES													
01-ABF		10	35.90	73.5%	10	35.90	73.5%	10	35.90	73.5%	0	0.00	0.0%
02-JELLCO		6	21.54	73.5%	6	21.54	73.5%	6	21.54	73.5%	0	0.00	0.0%
Total:		16	57.44	73.5%	16	57.44	73.5%	16	57.44	73.5%	0	0.00	0.0%
DATA COMMUNICATIONS													
01-ABF		1	1,995.00	100.0%	1	1,995.00	100.0%	1	1,995.00	100.0%	0	0.00	0.0%
Total:		1	1,995.00	100.0%	1	1,995.00	100.0%	1	1,995.00	100.0%	0	0.00	0.0%
FLEXIBLE DISKS & ACCESS.													
01-BRESLIN		345	9,262.75	50.3%	345	9,262.75	50.3%	345	9,262.75	50.3%	0	0.00	0.0%
01-ABF		-19	-11.46	98.7%	64	274.39	61.6%	64	274.39	61.6%	0	0.00	0.0%
02-JELLCO		50	111.50	100.0%	50	111.50	100.0%	50	111.50	100.0%	0	0.00	0.0%
Total:		376	9,362.79	50.8%	459	9,648.64	51.2%	459	9,648.64	51.2%	0	0.00	0.0%
PRINTER SUPPLIES & ACCESS													
01-ABF		0	0.00	0.0%	2	790.00	38.7%	2	790.00	38.7%	0	0.00	0.0%
02-GREALAR		3	135.00	49.8%	3	135.00	49.8%	3	135.00	49.8%	0	0.00	0.0%
Total:		3	135.00	49.8%	5	925.00	40.3%	5	925.00	40.3%	0	0.00	0.0%
WORKSTATION FURN & ACC													
01-SHEPARD		350	283,500.00	44.4%	350	283,500.00	44.4%	350	283,500.00	44.4%	0	0.00	0.0%
02-CUSTOM		18	1,601.10	42.6%	18	1,601.10	42.6%	18	1,601.10	42.6%	0	0.00	0.0%
02-GREALAR		10	781.20	56.2%	10	781.20	56.2%	10	781.20	56.2%	0	0.00	0.0%
01-ABF		4	367.72	54.6%	4	367.72	54.6%	9	775.12	56.4%	0	0.00	0.0%
02-ORANGE		3	309.85	50.0%	3	309.85	50.0%	3	309.85	50.0%	0	0.00	0.0%
Total:		385	286,559.87	44.5%	385	286,559.87	44.5%	390	286,967.27	44.5%	0	0.00	0.0%
Report Total:		781	298,110.10	45.1%	866	299,185.95	45.1%	871	299,593.35	45.1%	0	0.00	0.0%